

Vantage Corporate Services Ltd.

427/429, SVP Road, Prarthana Samaj, Charni Road, Mumbai - 400 004.

Unaudited Financial Results (Provisional) for the Quarter Ended 31st March 2012

(In ₹)

Sr No.	Particulars	THREE MONTHS		TWELVE MONTHS		For the Year ended 31/03/2011 Audited
		31/03/2012 Unaudited	31/03/2011 Unaudited	31/03/2012 Unaudited	31/03/2011 Unaudited	
1	Net Sales / Income from Operations	970181.71	4172653.90	9031286.24	14389181.19	14389665.85
2	Expenditure:					
	a) (Increase) / Decrease in Stock in trade	-11537.49	853329.82	2422554.36	-952919.10	-952919.10
	b) Consumption of new materials		0.00	0.00	0.00	0.00
	c) Purchase of trade goods	31723.92	118202.04	1541781.38	8002955.07	8002955.07
	d) Staff Cost	107900.00	617368.00	536760.00	2281438.00	2281438.00
	e) Depreciation	40203.75	35587.00	160815.00	142348.00	142348.17
	f) Other Expenditure	1167081.91	1501400.50	4017214.05	3595258.65	3595258.65
	Total	1335372.09	3125887.36	8679124.79	13069079.48	13069080.79
3	Profit from Operation before Other Income, Interest and Exceptional Item (1-2)	-365190.38	1046766.54	352161.45	1320101.71	1320585.06
4	Other Income	0.00	0.00	0.00	483.35	0.00
5	Profit (+) / Loss before interest and Exceptional Item (3+4)	-365190.38	1046766.54	352161.45	1320585.06	1320585.06
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)	-365190.38	1046766.54	352161.45	1320585.06	1320585.06
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	-365190.38	1046766.54	352161.45	1320585.06	1320585.06
10	Tax expense					
	a) Current Tax	0.00	0.00	0.00	407706.00	407706.00
	b) Deffered Tax Liability/(-)Asset	0.00	0.00	0.00	-51078.00	-51078.00
	c) Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+) / Loss (-) for the period (9-10)	-365190.38	1046766.54	352161.45	963957.06	963957.06
12	Paid – up equity share capital (Face Value Rs. 10/-)	28125000.00	28125000.00	28125000.00	28125000.00	2812500.00
13	Reserves (as per balance sheet of previous accounting year)	0.00	0.00	0.00	323779.06	323779.06
14	Basic and Diluted Earning Per Share (EPS)	0.00	0.00	0.00	0.00	0.3400
15	Public Shareholding					
	a) No. of Shares	2118387.00	1819370.00	2118387.00	1819370.00	1819370.00
	b) Percentage of shareholding	75.32%	64.69%	75.32%	64.69%	64.69%
16	Promoters & Promoter Group Shareholding					
	a) <u>Pledged / Encumbered</u>	NIL	NIL	NIL	NIL	NIL
	b) <u>Non Encumbered</u>					
	No of Shares	694113.00	993130.00	694113.00	993130.00	993130.00
	Percentage of Shares (as persantage of the total share Capital of the Company)	24.68%	34.31%	24.68%	34.31%	35.31

Cont.....

Cont.....

Format of Reporting of Segment wise Revenue, Results and Capital Employed

(In ₹)

Sr No.	Particulars	THREE MONTHS		TWELVE MONTHS		For the Year ended 31/03/2011
		31/03/2012	31/03/2011	31/03/2012	31/03/2011	
1	Segment Revenue					
	a) Income from Investment & Financial Activity	850718.71	1165939.00	7174471.24	10637977.64	10637978.95
	b) Income from Education & Training Activity	119463.00	3006714.90	1856815.00	4704606.00	4704606.00
	Total	970181.71	4172653.90	9031286.24	15342583.64	15342584.95
	Less: Inter - Segment Revenue	0.00	0.00	0.00	0.00	0.00
	Net Revenue from Operation	970181.71	4172653.90	9031286.24	15342583.64	15342584.95
2	Segment Results [(Profit (+)) / (Loss (-)) before tax and interest from Each segment]					
	a) Expenses for Investment & Financial Activity	677779.26	1890225.36	6321730.27	10488536.07	10484211.50
	b) Expenses for Education & Training Activity	657592.83	1235662.00	2357394.53	3533463.65	3537788.40
	Total	1335372.09	3125887.36	8679124.79	14021999.72	14021999.90
	Less: Interest	0.00	0.00	0.00	0.00	0.00
	Total Profit & Loss Before Tax	-365190.38	1046766.54	352161.45	1320585.06	1320585.06
3	Capital Employed					
	a) Investment & Financial Activity	25764822.00	25764822.00	25764822.00	25764822.00	25764822.00
	b) Education & Training Activity	1720000.00	1720000.00	1720000.00	1720000.00	1720000.00
	Total	28125000.00	28125000.00	28125000.00	28125000.00	28125000.00

Note:

- 1 The Board of Directors took the above results on records at the meeting held on 30th April 2012 and are being published in accordance with the Clause 41 of the Listing Agreement
- 2 No Provision for Tax has been made & previous year/ Current Year / quarter figures have been regrouped / recast wherever necessary.
- 3 Figures for the earlier periods have been re-grouped / re-arranged where ever necessary.
- 4 The Company Operates in two main business segment i.e. one is Investments & Financial activity (includes Security trading and Corporate Services and Event Activity) and other is Education & Training activity .
- 5 The Promoters Grop holds 34.31% shares in the Company. The Promoters has NOT Pledged any Shares of the Company.
- 6 Figures for the three months ended 31st March 2011 have been subjected to 'Limited Review' by the Statutory auditors as per listing agreement.
- 7 The company had received Four complaint which were pending at the end of this quarter.

Place: Mumbai
Date: 30/04/2012

for Vantage Corporate Services Ltd.

Rajesh Dedhia
Director.